

Ha Noi, 11 July 2005

Wiet Nam

UNITED NATIONS DEVELOPMENT PROGRAMME ADVANCE AUTHORIZATION DOCUMENT

COUNTRY: Viet Nam

TITLE: Support to Socio-Economic Development Monitoring

AWARD ID: 00040722

The General Statistical Office, the designated institution for the above project, is hereby authorized to enter into commitments and incur expenditure in accordance with

This advance authorization will be superseded by the project document or revision of authorization.

Date 11 July, 2005

Subinay Nandy Representative a.i.

Project: "Supporting to Socio-Economic Development Monitoring"

Budget for advance authorisation

\$216,930	Sign interest		
\$126,630	┪		
\$2,000	So securies alla Administration		
\$40,000	7		
\$100	DFID		
\$2,000	DFID 75100	Project Formulation	
\$950	DFID		
\$4,000	DFID	Public Information	
\$15,000	GSO DEID	oilice equipment	
\$2,980	× × GSO DEID	office and maintenance of	
\$9,600	GSO DEID		
\$50 000 000	21100 ALD Employee Costs		
\$19.950		Project Personnel	rioject Management
4000			Droing
6050		planning	**************************************
\$5,000	MOI	of effective data-use for policy	and Improved
\$14 000	tool Mpr Derb /1200 International Consulta	assessment for potential new tool	Storage Mechanisms
\$30,975	× MPI DETO	4.5.3 Conduct needs/capacity gap	
\$1,475			4. Data Reporting
\$2.500	DFID		
\$6.000			
\$6,000	GSO DEID 71.600	Statistical Information"	Library Squalify Fight
\$15,000	GSO DEID /1200 International Consulta	_	Capacity-Building plan
\$39,375	nd x GSO DETO		
\$650	Leave and Adminis		2. Revised/Updated National
\$5,000	DFID		
\$2,000	GSO DFID	indicators for monitoring	
000.9\$	GSO DEID	with Stakeholders on sectora	
\$375	shop x x GSO DETD	1.2.1 Convene Training Workshop	
\$7.500	GSO DETO		
\$0	GSO DETO	list of NSIS indicators	
\$850	x GSO DETO	Freparation of first revised	
\$6,500	GSO DEID	اد	
\$1,500 000	GSO OFIC		
\$1,500	GGO 0710 /1300	Selection for SEDP/MDG monitoring	(2006-2010)
47 500	SSO DEID 71200	with Stakeholders on Indicator	and MDG/VDG monitoring
Amount	hop v CS	1.1.1 Convene Training Workshop	Statistical Indicator for CED
			1 Revised/Indah
	2005	Key Activities	Typected Output
			T(7,7,24,1)



Vietnam - Hanoi

Report Date: 13/7/2005

Award Id: 00040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2005

Project ID Expected Outputs	Key Activities	Timeframe	ame	Responsible Party				
		Start	End		Fund	Donor		
00046203 Support to Socio-Economic Dave	auditing	8/7/05		UNDP (Direct Execution)	11999	CNDP	72100 Contractual Ser	Contractual Services Company 3 000 00
				UNDP (Direct Execution)	11999	UNDP	- 1	1
	conduct data needs ass	8/7/05		VIE-National Execution	11999	UNDP	71200 International Consultants	19
				VIE-National Execution	11999	UNDP	71300 Local Consultants	
				VIE-National Execution	11999	UNDP	71600 Travel	
				VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	develop ministry's indic	8/7/05		VIE-National Execution	11999	UNDP	- 1	
				VIE-National Execution	11999	UNDP	71300 Local Consultants	
				VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	1
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	esablish and support to S	0///05		VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	Expenses 30,000.00
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	establish national DUPG	8/7/05		VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	<u>ا</u>
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	Improve report and forec	8///05		VIE-National Execution	11999	UNDP	71200 International Consultants	3
:				VIE-National Execution	11999	UNDP	71300 Local Consultants	
				VIE-National Execution	11999	UNDP	71600 Travel	6,000.00
			-	ViE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	Expenses 11,500.00
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	ninistration 3,000.00
	onice equipment	8///05		VIE-National Execution	11999	UNDP	72200 Equipment and Furniture	Furniture 27,800.00
			,	VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	project formulation	8/7/05	,	VIE-National Execution	11999	UNDP	74500 Miscellaneous Expenses	4
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	1
	project personnel	8/7/05		VIE-National Execution	11999	NDP	71200 International Consultants	5
			T	VIE-National Execution	11999	UNDP		
				VIE-National Execution	11999	UNDP	75100 Facilities & Administration	
	Pacific illicitianos	0///0	_				74500	



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Report Date: 13/7/2005

Award Id: 00040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2009

467,276.00								
467,276.00								GRAND TOTAL
450.00	75100 Facilities & Administration	ONDE	1 1 2 3 8					TOTAL
1,500.00			11000	VIE-National Execution				
7,500.00		_	11999	VIE-National Execution				
2,500.00	75100 Facilities & Administration		98611	VIE-National Execution		tion p 8/7/05	revise statistical action p	
13,000.00	74500 Miscellaneous Expenses		11999	VIE-National Execution				
3,000.00	71600 Travel		11999	VIE-National Execution				
8,250.00	71300 Local Consultants		96611	VIE-National Exposition				
25,750.00	71200 International Consultants	UNDP	11999	VIE-National Execution				
100.00	73100 Facilities & Administration			VIII-Platianal Francis	8/7/05		revise and update NSIS	
2000	78400	GON!	11999	UNDP (Direct Execution)	8/7/05	8/,	public information	
Amoun	Budget Descr	Donor	Fund		t End	Start	District in the	
	rianned Budget			-			-	
				Responsible Party	Timeframe	11	Key Activities	Expected Outputs
								Project ID Expected Outside



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Report Date: 13/7/2005

Award Id: 00040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2006

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1,067,200.00							
1,067,200.00							GRAND TOTAL
15,000.00	/ 100 MISCEllaneous Expenses		┞				TOTAL
00,000.00	- [GON P	11999	VIE-National Execution	8/7/05	revise statistical action p	
80 000 00	74500 Miscellaneous Expenses	UNDP 7	04000	VIE-National Execution	8///05	-	
2.000.00	74500 Miscellaneous Expenses	UNDP 7	04000	VIE-National Execution			•
143,200.00	71400 Contractual Services - Indi	UNDP 7	04000	vic-National Execution	87/05		
2,000.00	74500 Miscellaneous Expenses	UNDP 7	╁	VIC-Mandial execution	8/7/05		
4,000.00	72200 Equipment and Furniture		+	Vir. Notional Processing	8/7/05	project evaluation	
130,000.00	1		╀	VIE-National Execution	8/7/05	office equipment	
20,000.00	-		4	VIE-National Execution	8/7/05	improve report and forec	
20,000.00	- 1		04000	VIE-National Execution	8/7/05	establish provincial DPG	
57 500 00	74500 Miscellaneous Expenses	UNDP 7	04000	VIE-National Execution	9///03	Concession and Concession Concess	
5,000.00	74500 Miscellaneous Expenses	UNDP	04000	VIE-INGUOTAL EXECUTION	87/06	establish national DIDO	
15,000.00	74500 Miscellaneous Expenses	UNDP	04000	VIII Notice I Procedure	8/7/05	establish national DPG	
200,000.00	/4500 Miscellaneous Expenses			VIE-National Execution	8/7/05	establish ministerial DUP	
270,000,00	1	\downarrow	04000	VIE-National Execution	8/7/05	establish ministerial DPG	
240 000 00	74500 Miscellaneous Expenses	UNDP	11999	VIE-National Execution	0///03	Compress and support to S	
20,000.00	74500 Miscellaneous Expenses	UNDP	04000	vic-National Execution		posto bile billion in the contract of the cont	
20,000.00	74500 Miscellaneous Expenses	QNDP	11999	VIII VIII VIII IN TOCUMON	8/7/05	develop provincial indic	
49,500.00	74500 Miscellaneous Expenses		Ç	VIE National Expension	8/7/05	develop ministry's indic	
81,000.00	1		2 3	VIE-National Execution	8/7/05	develop capacity buildi	
3,000.00			24000	VIE-National Execution	8/7/05	conduct DISR in ministr	
Amount US\$	72100 Contractual Sention Comme		04000 000	UNDP (Direct Execution)	8/7/05	auditing	Society Society Society Control Deve
	Buch	Donor	Fund		Start End		00046203 Support to Society
	Planned Budget			1			
				Responsible Dark	Timeframe	Key Activities	Figettio Expected Outputs
							District 7 1



Award Id: 00040722

Award Title: Support to Socio-Economic Development Monitoring

Year: 2007

Vietnam - Hanoi

Report Date: 13/7/2005

GRAND TOTAL	TOTAL			Constitution Case	00046203 Support to Socio-Economic Days		The second Carpain	Project D Expected Outputs
		establish provincial DPG	Onto blick	establish national DUPG			Key Activities	
		8/7/05		8/7/05	Start End		Timeframe	
	1 manorial Execution	VIE-National Exposition	The Manorial Execution	VIE-National Expension			Responsible Party	
	04000 U		04000		Fund			
	UNDP		UNDP	310	Donor			
	74500 Miscellaneous Expenses	sesual substantial in the ses	74500 Miscollanous C	Budget Descr		Planned Budget		
134,525.00 134,525.00	100 000 00	34,525.00		Amount US\$				

			(

SECTION III – TOTAL WORK PLAN AND BUDGET

The Annual Work plan is produced for each year. When a project has multiple years of duration, Work Plans of each year with total budget sheet will accompany the project budget. Total Budget will use the same format, except that timeframe will be blank.

Action Plan (TA workshop, etc.)	Action Plan (NSAP) (TA inputs, stakeholder workshop, etc.) Building Plan		monitoring pr	the sectoral plan ¹ 1.3.Develop indic	ent Plan Id (2006-	National Statistical for SEDP monitoring Indicators for Socio-definition, frequency,	Sub Outputs Key Activities
onal Statistical			JL	9	7 5	SIS indicators with refined	ės
GSO		GSO		GSO/MPI			Resp. Partner
UNDP/DFID	Ç	ם חו ס	O V T	UNDP/DFID		UNDP/DFID	7 6
\$37,450	\$42,525 525	\$273,500	\$60,000	\$61,000		Total \$152,500	et
\$9,450	\$42,525	\$73,500		\$21,000		\$52,500	Planned Budget
\$15,000		\$100,000	\$20,000	\$20,000		2006 \$60,000	lget
\$8,000		\$50,000	\$20,000	\$10,000		2007 \$20,000	
\$5,000		\$50,000	\$20,000	\$10,000		2008 \$20,000	

These activities are being conducted, under the framework of the project, with the WB's TA support through a parallel mechanism

\$117,750	\$275,875	\$286,000 \$:	\$0	\$679,625				
							Sub Total	
	\$29,750			\$29,750				
						GSO	/inces	
\$42,750	\$100,000	69		\$142,750	UNDP	GSO	and locally apply the initiatives (#3.2) carried out at national level	
	,	\$81,000		\$81,000	UNDP	GSO	ns on	
\$20,000	\$30,000	\$100,000		\$150,000	C N D P	GS O	1 m -	
	\$61,125			\$61,125	UNDP	GSO	application of international standards, such as ISIC	
							mechanism, data collection methodology, indicator rationalization/harmonization, division of data collection tasks	
\$50,000	\$50,000	\$100,000		\$200,000	UNDP	GSO	3.2. Develop data collection system GSO to support to NSIS, with clearly defined national survey programme, quality control	
\$5,000 \$5,000	\$8,000 \$5,000	\$64,500 \$5,000	\$51,975	\$129,475 \$15,000	UNDP	e GSO	3.1. Establish the National Data Producer's Group (DPG) and agree upon a workplan	3. Data Improved, Harmonised and Rationalised
		\$49,500		\$49,500	UNDP	GSO	2.3 Develop a Medium-Term Capacity Building Plan for the statistical system in VN (needs assessment study, workshops)	

									-	Project Manageme											Improved and	Mechanisms Developed and	Communication, Use and Storage	
	Grand Total	oup lotal		Project Evaluation	Project Formulation	Public Information		luipment	intenance of	Project ManagementProject Personnel	Sub Total		SEDP monitoring forum, etc).	forecasting for SEDP/MDG/VDG monitoring with better access to	4.5. Improve regular reporting and	establish and operationalise provincial DUPGs	4.4. Support 3 Provinces to	and operationalize ministerial DUPGs	4.3 Support & Ministro	Data User/Producer Groups (DUPG) to operationalize	4.2. Establish and support national			
			CNOT	200	UNDP	UNDP	UNDP	(GSO	080				-	MD	()	GSOME	nGSO/MPI		GVC/MT			GSO	
			UNDP		בה הואס	UNDP/DFID	UNDP/DFID		CNUT/UTID				-	ロベロア/ロエロ		C		UNDP		UNDP/DFID			UNDP/DFID	
\$2,505,000	\$2 555 000 \$100,400	\$466,400	\$4,000	\$42,000	6, 100	\$8 100	\$12 150	\$45,390	\$354,760	\$1,016,000				\$311,500		\$80,000		\$25,000		\$168,000			\$431,500	(
\$457,275	\$205,800	\$30E 000		\$42,000	\$2,100	# U. 100	63 460	\$33,390	\$125,160	\$126,000				\$63,000		J		0		0 \$31,500			\$31,500	
\$1,067,200	\$154,200	1 - 1 - 2 - 3	\$2,000		\$2,000	\$3,000		\$4,000	\$143,200	\$462,500		•		\$130,000		\$20,000		\$15,000		\$57,500			\$240,000	
\$614,075	\$52,200		1		\$2,000	\$3,000		\$4,000	\$43,200	\$228,000				\$73,500		\$30,000		\$5,000		\$39,500	-		0 \$80,000	
\$426,450	\$54,200	\$2,000	2000		\$2,000	\$3,000		\$4,000	\$43,200	\$199.500				\$45,000	•	\$30,000		\$5,000		\$39,500			\$80.000	

1		A CLOAN INDICATE			
expected Output	Key Activities	Time frame Resp.		Planned Rudget	
1. Revised/Hodated		Q1 Q2 Q3 Q4 partner	er Fund Donor	Budget Description	Amount
	Workshop with Stakeholders	× GSO	DFID	71200 International Consultants	\$7.500
	on Indicator Selection for	GSO	DFID	71300 Local Consultants (2)	\$1,500
06-	SEUF/MUG Monitoring	GSO	DFID	71600 Travel	\$1,500
2010)		GSO	DFID	74500 Miscellaneous Expenses	\$6,500
		GSO	DFID	75100 Facilities and Administration	\$850
	revised list of NSIS indicators	× GSO	DFID	71200 International Consultants	\$7.500
		GSO	DFID	71300 Local Consultants (2)	\$3,000
. 1		GSO	DFID	75100 Facilities and Administration	\$525
	revised list of NSIS indicators	× GSO	DFID	71200 International Consultants	\$3,500
		GSO	DFID	71300 Local Consultants(2)	\$1,500
]	1 1 2 0700000000000000000000000000000000	GSO	DFID	75100 Facilities and Administration	\$250
	in dissemination workshop	× GSO	DFID	71200 International Consultants	\$3,750
		GSO	DFID	71300 Local Consultants	\$750
		650	DFID	71600 Travel	\$1,500
		650	DFID	74500 Miscellaneous Expenses	\$6,500
₽T	1.1.5 Completion of final		DFID	75100 Facilities and Administration	\$625
0	changes to list	× GSO	DFID	71200 International Consultants	\$3,500
		650	DFID	71300 Local Consultants	\$1,500
→]		GSO	DFID	75100 Facilities and Administration	\$250
S +	Workshop with Stakeholders	× × GSO	DFID	71200 International Consultants	\$6,000
9	on sectoral indicators for	GSO	DFID 7	71300 Local Consultants (2)	\$2,000
Ξ		GSO	DFID 7	74500 Miscellaneous Expenses	\$5,000
		650	7 טואטן	75100 Facilities and Administration	\$650
	:				C

\$1,500	75100 Facilities and Administration	DFID	650	effective M&E system	
\$30,000	/4500 Miscellaneous Expenses	0170	> 0 0 0	successful implementation of SMIS and its usage for the	communication, Use and Storage
\$51,975	Sub Total	7		4.1.1 Undertake Study tour on	4. Data reporting,
\$450	75100 Facilities and Administration	DFID	650		
\$1,500	71300 Local Consultants (2)	DFID	GSO	and workshop results.	
\$7,500	71200 International Consultants	DFID	×	Action Plan in light of study	
\$550	75100 Facilities and Administration	UFIU	- 1	2.2.1. Revise Existing National	
\$5,500	74500 Miscellaneous Expenses	DFID			
\$750	71300 Local Consultants (2)	DEID	0.50		
\$4,750	71200 International Consultants	DFID	× GSO	Workshop on Study Results	
\$1,475	75100 Facilities and Administration	DFID	ı	2.1.2. Convene Dissemination	
\$2,500	74500 Miscellaneous Expenses	DITO	GSO		
\$6,000	71600 Travel	טואט			
\$6,000	71300 Local Consultants	0110	CSO GOO	Assessment in Statistical	Capacity-Building Plan
\$15,000	71200 International Consultants	0170	>		National Statistical
\$73,500	Sub Total	,		2.1.1 Undertake Study "User	2. Revised/Updated
\$350	75100 Facilities and Administration	OFID	77		
\$5,000	74500 Miscellaneous Expenses	0110	No.		
\$2,000	71300 Local Consultants	DFID	×	in dissemination workshop	
\$0	75100 Facilities and Administration	DFID		1.2.3 Presentation of indicators	
\$0	71300 Local Consultants (2)	DFID	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
\$0	71200 International Consultants	DFID	MPI	sectoral indicators ²	

² These activities are being conducted, under the framework of the project, with the WB's TA support through a parallel mechanism

\$27,800 \$4,000 \$1,590 \$3,000		DFID	UNDP		
	72100 Contractual Services - Companies	DFID	×	Ü	
\$27,800 \$4,000	75100 Facilities and Administration	מואט	- 1	Auditing	
\$27,800	74500 Miscellaneous Expenses	DFID	0.50		
	72200 Equipment and Furniture	DFID	× (50)	office equipment	
\$5,960	75100 Facilities and Administration	DFID		Operation and maintenance of	
\$19,200	71400 Contractual Services- Individual	DFID	GSO		
\$100,000	71100 ALD Employee Costs	0140	> 300		
al \$126,000	Sub Total	7		Project Personnel	Project Management
\$950	75100 Facilities and Administration	DFID		planning	
\$5,000	/4500 Miscellaneous Expenses	0710		management system for	
\$14,000	71200 International Consultants	DIFU	X NOT	new tool as VietInfo, SHD	
\$525	75100 Facilities and Administration	סודוט	Į.	4.5.3 Conduct training on such	
\$3,000	71300 Local Consultants (2)	בונס כדום	MDI	(With a view to reduce	
\$7,500	71200 International Consultants	טווט	X TITE	Templates for the Reports	
\$1,525	75100 Facilities and Administration	טווט	_	4.5.2 Prepare Detailed	
\$6,500	74500 Miscellaneous Expenses	OITU	M T	(
\$6,000	71600 Travel	QIAO	2 3	SEDP and MDG monitoring.	
\$3,000	71300 Local Consultants (2)	0170	201	various aspects of data	
\$15,000	71200 International Consultants	DFID	×	workshops with MPI staff on	
\$1,500	75100 Facilities and Administration	DFID	ı	4.5.1 Convene training	
				Statistical Systems such as Data User/Producer Groups, Strategic Communication	
\$30,000	74500 Miscellaneous Expenses	DFID	× GSO	and Improved successful communication mechanisms within National	and Improved

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